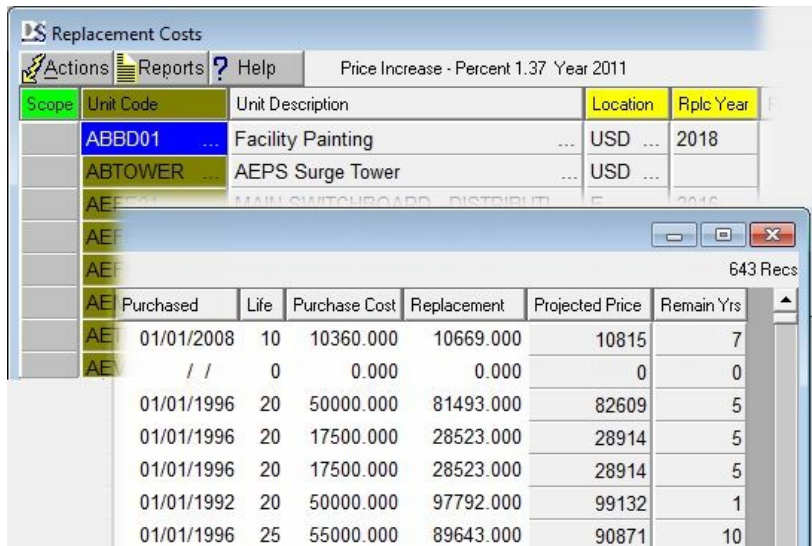
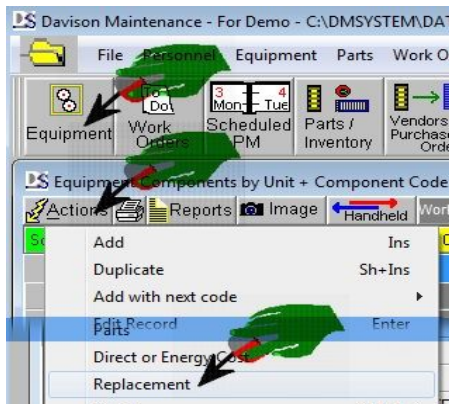


## Replacement Costs

This report accumulates current or projected cost for annual replacement of equipment. The data browser allows data entry with interactive calculation of remaining years, replacement year, and projected price.

| Purchased | Useful Life                     | Remaining | Replacement | Purchased | Fiscal Year Ending 2011 |          |      |
|-----------|---------------------------------|-----------|-------------|-----------|-------------------------|----------|------|
|           |                                 |           |             |           | Years                   | Years    | Year |
| ABBD01    | Facility Painting               |           |             |           |                         |          |      |
| 1/1/2008  | 10                              | 7         | 2018        | \$10,360  | \$10,669                | \$10,815 |      |
| AEFE01    | MAIN SWITCHBOARD - DISTRIBUTION |           |             |           |                         |          |      |
| 1/1/1996  | 20                              | 5         | 2016        | \$50,000  | \$81,493                | \$82,609 |      |
| AEFE04A   | MAIN SWITCHBOARD NO. 4A         |           |             |           |                         |          |      |
| 1/1/1996  | 20                              | 5         | 2016        | \$17,500  | \$28,523                | \$28,914 |      |
| AEFE04B   | MAIN SWITCHBOARD NO. 4B         |           |             |           |                         |          |      |
| 1/1/1996  | 20                              | 5         | 2016        | \$17,500  | \$28,523                | \$28,914 |      |
| AEMC01    | EFFLUENT MOTOR CONTROL          |           |             |           |                         |          |      |
| 1/1/1992  | 20                              | 1         | 2012        | \$50,000  | \$97,792                | \$99,132 |      |
| AETR01    | SUBSTATION & TRANSFORMER        |           |             |           |                         |          |      |
| 1/1/1996  | 25                              | 10        | 2021        | \$55,000  | \$89,643                | \$90,871 |      |



**IMPORTANT TIP:** To sort by Replacement Year, click on the Replace Year header.

This can provide data for an additional report, the Replacement Fund Schedule, which is specific to a facility. It compares replacement cost with available funds.

To obtain a Replacement Fund Schedule:

- ⤴ Ask for a special report from Davison Systems, or:
- ⤴ Export data from the Replacement Costs report for inclusion in the schedule.

You are prompted for Price Increase and Year:

- ⤴ Price Increase, percent - The projected increase in Replacement Price.

You can leave this blank if you prefer to use Replacement Price without a projection. If a Price Increase is entered, it is added to the Current Replacement Price for Projected Replacement Price.

- ⤴ Year - End of fiscal year, usually the current year.